

## Gradul de realizare a veniturilor totale

Mii lei

| Nr<br>Crt | INDICATORI                                 | Prevederi 2014 |          | %       | Prevederi 2015 |         | %       |
|-----------|--|----------------|----------|---------|----------------|---------|---------|
|           |  | Aprobat        | Realizat |         | 4=3/2          | Aprobat |         |
| 0         |  | 2              | 3        | 4       | 5              | 6       | 7       |
| 1.        | Venturi totale (rd.1+rd.2+rd.3), din care: | 140.924        | 140.482  | 99,69%  | 144.675        | 147.056 | 101,65% |
| 1         | Venturi din exploatare                     | 139.939        | 139.524  | 99,70%  | 143.404        | 146.240 | 101,98% |
| 2.        | Venturi financiare                         | 985            | 958      | 97,26%  | 1.272          | 816     | 64,16%  |
| 3.        | Venturi extraordinare                      | 0              | 0        | #DIV/0! | 0              | 0       | #DIV/0! |

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